

## Hamilton County, Indiana

### Proposed Second Amendment to the 2019 Action Plan

Hamilton County's 2019-2023 Consolidated Plan details the funding strategy for the Community Development Block Grant (CDBG), for the period between October 1, 2019 and September 30, 2024. The program year (PY) 2019 (FY 2019/20) Action Plan outlines the implementation of 2019 funding, which is developed through significant public input, analyses, and planning.

The County's Citizen Participation Plan (CPP) describes the efforts that the County will take to encourage its residents to participate in developing these plans. It also provides requirements for public process when a "substantial amendment" to the Action Plan is proposed. The following changes constitute a substantial amendment and require public notice as described in the CPP:

- Changes to priorities in how funds are allocated;
- Use of federal funds to undertake an activity not previously described in the action plan;
- Changes in the use of CDBG funds from one eligible activity to another if such changes exceed 10% of the total allocation of the County for the year.

However, due to COVID-19, the United States Department of Housing and Urban Development (HUD) has issued guidance that waives the Citizen Participation Plan requirements for entitlement recipients, provided that (1) no fewer than five days are provided for public comment and that (2) reasonable notice and the opportunity to comment is provided.

Additionally, HUD has awarded supplemental funding through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) that requires programming in the PY 2019 Action Plan. As such the following changes (***bolded and italicized***) shall be made to the PY 2019 Action Plan:

1: Expected Resources

*1<sup>st</sup> Amendment to 2019 Action Plan:*

Hamilton County will use Community Development Block Grant funds as the primary source of funding for projects. The funding may seem large, but \$1,032,481 per year does not spread out far enough to meet the demand of affordable housing and social services.

*2019 CARES Act Amendment: Hamilton County wishes to amend its program year 2019 Action Plan to allocate \$637,715 in Community Development Block Grant Coronavirus (CDBG-CV) funding received from the Coronavirus Aid, Relief, and Economic Security Act or the CARES Act in order to respond to coronavirus (COVID-19) impacts in the community. The funding, allocated in May 2020, will go to address needs as a result of the COVID-19 pandemic.*

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation:	Program Income:	Prior Year Resources:	Total:	\$	
			\$	\$	\$	\$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,032,481	0	205,575	1,238,056	\$ 1,238,056	Funding will be used to address the priorities and goals identified in this plan.

CDBG - CV	public - federal	Acquisition, Admin and Planning, Economic Development, Housing, and Public Services	\$637,715	0	0	\$637,715	0	Prevent, prepare for, and respond to coronavirus.
--------------	------------------------	---	-----------	---	---	-----------	---	--

*2<sup>nd</sup> Amendment to 2019 Action Plan:*

Hamilton County will use Community Development Block Grant funds as the primary source of funding for projects. The funding may seem large, but \$1,032,481 per year does not spread out far enough to meet the demand of affordable housing and social services.

*2019 CARES Act Amendment: Hamilton County wishes to amend its program year 2019 Action Plan to allocate \$1,693,665 in Community Development Block Grant Coronavirus (CDBG-CV) funding received from the Coronavirus Aid, Relief, and Economic Security Act or the CARES Act in order to respond to coronavirus (COVID-19) impacts in the community. The funding will go to address needs as a result of the COVID-19 pandemic.*

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation:	Program Income:	Prior Year Resources:	Total:		
			\$	\$	\$	\$	\$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,032,481	0	205,575	1,238,056	\$ 1,238,056	Funding will be used to address the priorities and goals identified in this plan.

CDBG - CV	<i>public</i> - <i>federal</i>	<i>Acquisition, Admin and Planning, Economic Development, Housing, Public Improvements and Public Services</i>	\$1,693,665	\$ -	\$ -	\$1,693,665	\$ -	<i>Prevent, prepare for, and respond to coronavirus.</i>
--------------	--------------------------------------	--	-------------	------	------	-------------	------	--

## 2: Annual Goals

### *1<sup>st</sup> Amendment to 2019 Action Plan:*

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing	2019	2023	Affordable Housing	County wide	Affordable Housing	CDBG: \$200,000	Homeowner Housing Rehabilitated: 16 Household Housing Unit
2	Public Services	2019	2023	Non-Housing Community Development	County wide	Public Services	CDBG: \$147,872  CDBG-CV:  \$637,715	Public service activities other than Low/Moderate Income Housing Benefit: 10,425 Persons Assisted
3	Public Infrastructure and Facility Improvements	2019	2023	Non-Homeless Special Needs Non-Housing Community Development	County wide	Public Infrastructure and Facility Improvement	CDBG: \$412,992	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 30 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 20 Beds
4	Homeless Assistance	2019	2023	Homeless	County wide	Homeless Assistance	CDBG: \$7,000	Homelessness Prevention: 50 Persons Assisted
5	Administration and Planning	2019	2023	Administration and Planning	County wide	Administration and Planning	CDBG: \$185,847	Other: 1 Other

2<sup>nd</sup> Amendment to 2019 Action Plan:

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing	2019	2023	Affordable Housing	County wide	Affordable Housing	CDBG: \$200,000 92,000	Homeowner Housing Rehabilitated: 46 3 Household Housing Unit
2	Public Services	2019	2023	Non-Housing Community Development	County wide	Public Services	CDBG: \$147,872  CDBG- CV:  \$637,715	<i>Public service activities other than Low/Moderate Income Housing Benefit: 10,425 Persons Assisted</i>
3	Public Infrastructure and Facility Improvements	2019	2023	Non-Homeless Special Needs Non-Housing Community Development	County wide	Public Infrastructure and Facility Improvement	CDBG: \$412,992	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 30 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 20 Beds
4	Homeless Assistance	2019	2023	Homeless	County wide	Homeless Assistance	CDBG: \$7,000	Homelessness Prevention: 50 Persons Assisted
5	Administration and Planning	2019	2023	Administration and Planning	County wide	Administration and Planning	CDBG: \$185,847	Other: 1 Other



### 3: 2019 Projects

*1<sup>st</sup> Amendment to the 2019 Action Plan:*

#	Project Name	CDBG Allocation	CDBG - CV Allocation	Total CDBG
1	Administration and Fair Housing	\$185,847		\$185,847
2	Carmel Infrastructure	\$132,468		\$132,468
3	Fishers Infrastructure	\$132,259		\$132,259
4	Noblesville Infrastructure	\$89,436		\$89,436
5	Westfield Infrastructure	\$58,830		\$58,830
6	Family Promise of Hamilton County	\$7,000		\$7,000
7	Good Samaritan Network	\$41,300		\$41,300
8	Hamilton County Harvest Food Bank	\$15,221		\$15,221
9	HOPE Clinic	\$7,000		\$7,000
10	Meals on Wheels	\$7,200	<b>\$25,200</b>	\$32,400
11	Prevail	\$10,000		\$10,000
12	Shepherd's Center	\$15,000		\$15,000
13	Trinity Free Clinic	\$20,000		\$20,000
14	HAND Home Repair Partnership	\$200,000		\$200,000
15	County Stormwater Improvements	\$284,344		\$284,344
16	Social Services	\$32,151		\$32,151
17	<i>CV - Family Promise of Hamilton County - Basic Needs</i>		<b>\$10,000</b>	\$10,000
18	<i>CV - Fishers Youth Assistance Program</i>		<b>\$50,000</b>	\$50,000
19	<i>CV - Good Samaritan Network - Food Assistance</i>		<b>\$54,415</b>	\$54,415
20	<i>CV - Hamilton County Trustees - Rent, Utility and Burial Assistance</i>		<b>\$400,000</b>	\$400,000
21	<i>CV - Merciful H.E.L.P. Center</i>		<b>\$63,100</b>	\$63,100
22	<i>CV - Shepherd's Center</i>		<b>\$35,000</b>	\$35,000

	<b>Total</b>	<b>\$1,238,056</b>	<i>\$637,715</i>	<b>\$1,875,771</b>
--	--------------	--------------------	------------------	--------------------

2<sup>nd</sup> Amendment to the 2019 Action Plan:

Project Name	CDBG Allocation	CDBG - CV Allocation	Total CDBG
Administration and Fair Housing	\$185,847		\$185,847
Carmel Infrastructure	\$132,468		\$132,468
Fishers Infrastructure	\$132,259		\$132,259
Noblesville Infrastructure	\$89,436		\$89,436
Westfield Infrastructure	\$58,830		\$58,830
Family Promise of Hamilton County	\$7,000		\$7,000
Good Samaritan Network	\$41,300		\$41,300
Hamilton County Harvest Food Bank	\$15,221		\$15,221
HOPE Clinic	\$7,000		\$7,000
Meals on Wheels	\$7,200	\$56,656	\$63,856
Prevail	\$10,000		\$10,000
Shepherd's Center	\$15,000		\$15,000
Trinity Free Clinic	\$20,000		\$20,000
HAND Home Repair Partnership	\$92,000		\$92,000
County Stormwater Improvements	\$284,344		\$284,344
Social Services	\$32,151		\$32,151
Hamilton County	\$108,000		\$108,000
CV - Family Promise of Hamilton County - Basic Needs		\$10,000	\$10,000
CV - Fishers Youth Assistance Program		\$50,000	\$50,000
CV - Good Samaritan Network - Food Assistance		\$88,415	\$88,415
CV - Hamilton County Trustees - Rent, Utility and Burial Assistance		\$258,572	\$258,572
CV - Merciful Help Center		\$63,100	\$63,100
CV - Shepherd's Center		\$135,000	\$135,000
CV - Hamilton County		\$1,031,922	\$1,031,922

<b>Total</b>	<b>\$1,238,056</b>	<b>\$1,693,665</b>	<b>\$2,931,721</b>
--------------	--------------------	--------------------	--------------------

Project Summary Information

<b>10</b>	<b>Project Name</b>	Meals on Wheels
	<b>Target Area</b>	County wide
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$7,200 CDBG - CV: \$56,656
	<b>Description</b>	Meals on Wheels will provide hot meals that are prepared and delivered to Hamilton County seniors. Participating Seniors do not qualify for assistance through Medicaid or CICOA. Meals are prepared to meet individual client needs for those who suffer from chronic illness or disease. Activity is for reimbursement of the cost of meals. Meals on Wheels will deliver meals directly to low- and moderate-income individuals. Addresses vary throughout Hamilton County. CDBG activity is eligible as Senior Services; Reimbursement of the cost of hot meals.
	<b>Target Date</b>	9/30/22
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	\$7,200/\$4.95 Cost per Meal = 1,454 Meals / 261 Delivery Days per year = Minimum 5 individuals provided meals. Hot \$4.95/meal, Cold \$2.75/meal, Frozen \$6.00/meal. 21 days; average number of weekdays delivered monthly = \$104/Hot and \$58/cold = \$162/month (rounded up). 98 day: weekend days in grant year \$48/month. \$210/per person/month x 6 months = \$1,260.00 x 20 people = \$25,200.00
	<b>Location Description</b>	Meals on Wheels will deliver meals directly to low- and moderate-income individuals. Addresses vary throughout Hamilton County.
	<b>Planned Activities</b>	Senior Services; Reimbursement of the cost of hot meals.

17	<b>Project Name</b>	CV - Family Promise of Hamilton County - Basic Needs
	<b>Target Area</b>	County wide
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG – CV: \$10,000
	<b>Description</b>	Project will provide funds for basic needs assistance (i.e. internet, car repairs, phone service, and childcare). Applicants would receive a maximum of \$250 in assistance. Assistance could be given as a one-time payment to a vendor or could be spread out over three consecutive months to the vendors. This is part of the CDBG CARES Act funds.
	<b>Target Date</b>	9/30/22
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The project will benefit 60 families and 100 individuals.
	<b>Location Description</b>	PO Box 2073, Noblesville, IN 46061
	<b>Planned Activities</b>	Program will serve up to 60 families with financial assistance to help offset financial struggles due to the effects of the coronavirus
19	<b>Project Name</b>	CV – Good Samaritan Network – Food Assistance
	<b>Target Area</b>	County wide
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG – CV: \$88,415
	<b>Description</b>	Reimbursement for food for school BackSack and Lunch programs for June, July & August (\$16,800.00 per month for 3 months totaling \$50,400.00) and additional Admin to handle the increase client services due to COVID-19 (\$2800). Funds constitute part of the CARES Act funding.
	<b>Target Date</b>	9/30/22

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The project will benefit 1,576 people.
	<b>Location Description</b>	12933 Parkside Dr, Fishers, IN 46038
	<b>Planned Activities</b>	GSN will procure and transport food for BackSack programs at 2 HC schools, running into and through the summer: Westfield Student Impact Program and Noblesville Fueled for School Program. From March 17-April 24 Applicant supplied Westfield Student Impact Program with 219,000 lbs of food and Noblesville Fueled for School Program with 401,000 lbs of food (serving 788 children).
20	<b>Project Name</b>	CV – Hamilton County Trustees
	<b>Target Area</b>	County wide
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG – CV: \$258,572
	<b>Description</b>	The Hamilton County Trustees Association (HCTA) will to distribute funds to the nine townships in Hamilton County (Adams, Clay, Delaware, Fall Creek, Jackson, Noblesville, Westfield Washington, Wayne, and White River) to assist with housing and utility stabilization and burial assistance for low or moderate households during the COVID-19 pandemic. Funds constitute part of the CARES Act funding.
	<b>Target Date</b>	9/30/22
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The project will benefit 3,120 people.
	<b>Location Description</b>	1549 E Greyhound Pass, Carmel, IN 46032
	<b>Planned Activities</b>	For the nine Townships, the projected units of services provided are: 518 households to receive rent assistance, 642 households for utility assistance, and 70 households to receive burial assistance.
24	<b>Project Name</b>	CV – Hamilton County
	<b>Target Area</b>	County wide
	<b>Goals Supported</b>	Affordable Housing

<b>Needs Addressed</b>	Affordable Housing
<b>Funding</b>	CDBG \$108,000 – CV: \$1,031,922
<b>Description</b>	Funding available to complete affordable housing for future projects yet to be determined.
<b>Target Date</b>	9/30/2022
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	11 Units
<b>Location Description</b>	Various addresses, yet to be determined.
<b>Planned Activities</b>	Funding available to complete affordable housing for future projects yet to be determined. Hamilton County is actively looking for affordable housing projects. Funds could be used for infrastructure for a development, land acquisition or renovation of affordable housing.