

## Hamilton County, Indiana

### Proposed Amendment to the 2019 Action Plan

Hamilton County's 2019-2023 Consolidated Plan details the funding strategy for the Community Development Block Grant (CDBG), for the period between October 1, 2019 and September 30, 2024. The program year (PY) 2019 (FY 2019/20) Action Plan outlines the implementation of 2019 funding, which is developed through significant public input, analyses, and planning.

The County's Citizen Participation Plan (CPP) describes the efforts that the County will take to encourage its residents to participate in developing these plans. It also provides requirements for public process when a "substantial amendment" to the Action Plan is proposed. The following changes constitute a substantial amendment and require public notice as described in the CPP:

- Changes to priorities in how funds are allocated;
- Use of federal funds to undertake an activity not previously described in the action plan;
- Changes in the use of CDBG funds from one eligible activity to another if such changes exceed 10% of the total allocation of the County for the year.

However, due to COVID-19, the United States Department of Housing and Urban Development (HUD) has issued guidance that waives the Citizen Participation Plan requirements for entitlement recipients, provided that (1) no fewer than five days are provided for public comment and that (2) reasonable notice and the opportunity to comment is provided.

Additionally, HUD has awarded supplemental funding through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) that requires programming in the PY 2019 Action Plan. As such the following changes (***bolded and italicized***) shall be made to the PY 2019 Action Plan:

1: Expected Resources

*Original Plan:*

Hamilton County will use Community Development Block Grant funds as the primary source of funding for projects. The funding may seem large, but \$1,032,481 per year does not spread out far enough to meet the demand of affordable housing and social services.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,032,481	0	205,575	1,238,056	\$ 1,238,056	Funding will be used to address the priorities and goals identified in this plan.

*Amended Plan:*

Hamilton County will use Community Development Block Grant funds as the primary source of funding for projects. The funding may seem large, but \$1,032,481 per year does not spread out far enough to meet the demand of affordable housing and social services.

*2019 CARES Act Amendment: Hamilton County wishes to amend its program year 2019 Action Plan to allocate \$637,715 in Community Development Block Grant Coronavirus (CDBG-CV) funding received from the Coronavirus Aid, Relief, and Economic Security Act or the CARES Act in order to respond to coronavirus (COVID-19) impacts in the community. The funding, allocated in May 2020, will go to address needs as a result of the COVID-19 pandemic.*

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation:	Program Income:	Prior Year Resources:	Total:	\$	
			\$	\$	\$	\$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,032,481	0	205,575	1,238,056	\$ 1,238,056	Funding will be used to address the priorities and goals identified in this plan.

<i>CDBG - CV</i>	<i>public - federal</i>	<i>Acquisition, Admin and Planning, Economic Development, Housing, and Public Services</i>	<i>\$637,715</i>	<i>0</i>	<i>0</i>	<i>\$637,715</i>	<i>0</i>	<i>Prevent, prepare for, and respond to coronavirus.</i>
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## 2: Annual Goals

*Original Plan:*

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing	2019	2023	Affordable Housing	County wide	Affordable Housing	CDBG: \$200,000	Homeowner Housing Rehabilitated: 16 Household Housing Unit
2	Public Services	2019	2023	Non-Housing Community Development	County wide	Public Services	CDBG: \$147,872	Public service activities other than Low/Moderate Income Housing Benefit: 3989 Persons Assisted
3	Public Infrastructure and Facility Improvements	2019	2023	Non-Homeless Special Needs Non-Housing Community Development	County wide	Public Infrastructure and Facility Improvement	CDBG: \$412,992	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 30 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 20 Beds
4	Homeless Assistance	2019	2023	Homeless	County wide	Homeless Assistance	CDBG: \$7,000	Homelessness Prevention: 50 Persons Assisted
5	Administration and Planning	2019	2023	Administration and Planning	County wide	Administration and Planning	CDBG: \$185,847	Other: 1 Other

Amended Plan:

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing	2019	2023	Affordable Housing	County wide	Affordable Housing	CDBG: \$200,000	Homeowner Housing Rehabilitated: 16 Household Housing Unit
2	Public Services	2019	2023	Non-Housing Community Development	County wide	Public Services	CDBG: \$147,872  <b>CDBG-CV: \$637,715</b>	<b>Public service activities other than Low/Moderate Income Housing Benefit: 10,425 Persons Assisted</b>
3	Public Infrastructure and Facility Improvements	2019	2023	Non-Homeless Special Needs Non-Housing Community Development	County wide	Public Infrastructure and Facility Improvement	CDBG: \$412,992	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 30 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 20 Beds
4	Homeless Assistance	2019	2023	Homeless	County wide	Homeless Assistance	CDBG: \$7,000	Homelessness Prevention: 50 Persons Assisted
5	Administration and Planning	2019	2023	Administration and Planning	County wide	Administration and Planning	CDBG: \$185,847	Other: 1 Other

### 3: 2019 Projects

*Original Plan:*

#	Project Name	CDBG Allocation
1	Administration and Fair Housing	\$185,847
2	Carmel Infrastructure	\$132,468
3	Fishers Infrastructure	\$132,259
4	Noblesville Infrastructure	\$89,436
5	Westfield Infrastructure	\$58,830
6	Family Promise of Hamilton County	\$7,000
7	Good Samaritan Network	\$41,300
8	Hamilton County Harvest Food Bank	\$15,221
9	HOPE Clinic	\$7,000
10	Meals on Wheels	\$7,200
11	Prevail	\$10,000
12	Shepherd's Center	\$15,000
13	Trinity Free Clinic	\$20,000
14	HAND Home Repair Partnership	\$200,000
15	County Stormwater Improvements	\$284,344
16	Social Services	\$32,151



Amended Plan:

#	Project Name	CDBG Allocation	CDBG - CV Allocation	Total CDBG
1	Administration and Fair Housing	\$185,847		\$185,847
2	Carmel Infrastructure	\$132,468		\$132,468
3	Fishers Infrastructure	\$132,259		\$132,259
4	Noblesville Infrastructure	\$89,436		\$89,436
5	Westfield Infrastructure	\$58,830		\$58,830
6	Family Promise of Hamilton County	\$7,000		\$7,000
7	Good Samaritan Network	\$41,300		\$41,300
8	Hamilton County Harvest Food Bank	\$15,221		\$15,221
9	HOPE Clinic	\$7,000		\$7,000
10	Meals on Wheels	\$7,200	<b>\$25,200</b>	\$32,400
11	Prevail	\$10,000		\$10,000
12	Shepherd's Center	\$15,000		\$15,000
13	Trinity Free Clinic	\$20,000		\$20,000
14	HAND Home Repair Partnership	\$200,000		\$200,000
15	County Stormwater Improvements	\$284,344		\$284,344
16	Social Services	\$32,151		\$32,151
17	<b><i>CV - Family Promise of Hamilton County - Basic Needs</i></b>		<b>\$10,000</b>	\$10,000
18	<b><i>CV - Fishers Youth Assistance Program</i></b>		<b>\$50,000</b>	\$50,000
19	<b><i>CV - Good Samaritan Network - Food Assistance</i></b>		<b>\$54,415</b>	\$54,415
20	<b><i>CV - Hamilton County Trustees - Rent, Utility and Burial Assistance</i></b>		<b>\$400,000</b>	\$400,000
21	<b><i>CV - Merciful H.E.L.P. Center</i></b>		<b>\$63,100</b>	\$63,100
22	<b><i>CV - Shepherd's Center</i></b>		<b>\$35,000</b>	\$35,000
	<b>Total</b>	<b>\$1,238,056</b>	<b>\$637,715</b>	<b>\$1,875,771</b>

Project Summary Information

10	<b>Project Name</b>	Meals on Wheels
	<b>Target Area</b>	County wide
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$7,200 <b><i>CDBG - CV: \$25,200</i></b>
	<b>Description</b>	Meals on Wheels will provide hot meals that are prepared and delivered to Hamilton County seniors. Participating Seniors do not qualify for assistance through Medicaid or CICOA. Meals are prepared to meet individual client needs for those who suffer from chronic illness or disease. Activity is for reimbursement of the cost of meals. Meals on Wheels will deliver meals directly to low- and moderate-income individuals. Addresses vary throughout Hamilton County. CDBG activity is eligible as Senior Services; Reimbursement of the cost of hot meals.
	<b>Target Date</b>	<b><i>3/1/2021</i></b>
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	\$7,200/\$4.95 Cost per Meal = 1,454 Meals / 261 Delivery Days per year = Minimum 5 individuals provided meals. <b><i>Hot \$4.95/meal, Cold \$2.75/meal, Frozen \$6.00/meal. 21 days; average number of weekdays delivered monthly = \$104/Hot and \$58/cold = \$162/month (rounded up). 98 day: weekend days in grant year \$48/month. \$210/per person/month x 6 months = \$1,260.00 x 20 people = \$25,200.00</i></b>
	<b>Location Description</b>	Meals on Wheels will deliver meals directly to low- and moderate-income individuals. Addresses vary throughout Hamilton County.
<b>Planned Activities</b>	Senior Services; Reimbursement of the cost of hot meals.	
17	<b>Project Name</b>	<b><i>CV - Family Promise of Hamilton County - Basic Needs</i></b>
	<b>Target Area</b>	<b><i>County wide</i></b>

	Goals Supported	<i>Public Services</i>
	Needs Addressed	<i>Public Services</i>
	Funding	<i>CDBG – CV: \$10,000</i>
	Description	<i>Project will provide funds for basic needs assistance (i.e. internet, car repairs, phone service, and childcare). Applicants would receive a maximum of \$250 in assistance. Assistance could be given as a one-time payment to a vendor or could be spread out over three consecutive months to the vendors. This is part of the CDBG CARES Act funds.</i>
	Target Date	<i>3/1/2021</i>
	Estimate the number and type of families that will benefit from the proposed activities	<i>The project will benefit 60 families and 100 individuals.</i>
	Location Description	<i>PO Box 2073, Noblesville, IN 46061</i>
	Planned Activities	<i>Program will serve up to 60 families with financial assistance to help offset financial struggles due to the effects of the coronavirus</i>
18	Project Name	<i>CV – Fishers Youth Assistance Program</i>
	Target Area	<i>County wide</i>
	Goals Supported	<i>Public Services</i>
	Needs Addressed	<i>Public Services</i>
	Funding	<i>CDBG – CV: \$50,000</i>
	Description	<i>Fishers Youth Assistance Program's Summer Meals Program - Meals are provided throughout the summer months to children who are on Free and Reduced lunch program at HSE Schools. Meals are prepared in a central location and families participating will be able to pick up their meals each week. For families unable to pick up, program volunteers will deliver the weekly meals/food. This is an ongoing program they have been operating, but the COVID-19 pandemic has created a significantly larger need in the community. Funds constitute part of the CARES Act funding.</i>
	Target Date	<i>3/1/2021</i>
	Estimate the number and type of families that will benefit from the proposed activities	<i>The project will benefit 700 people.</i>

	Location Description	<i>2728 E 171st St, Westfield, IN 46074</i>
	Planned Activities	<i>Reimbursement for food for the Summer Meal program for children who are on Free and Reduced lunch program at HSE Schools. The program runs from May to August.</i>
19	Project Name	<i>CV – Good Samaritan Network – Food Assistance</i>
	Target Area	<i>County wide</i>
	Goals Supported	<i>Public Services</i>
	Needs Addressed	<i>Public Services</i>
	Funding	<i>CDBG – CV: \$54,415</i>
	Description	<i>Reimbursement for food for school BackSack and Lunch programs for June, July &amp; August (\$16,800.00 per month for 3 months totaling \$50,400.00) and additional Admin to handle the increase client services due to COVID-19 (\$2800). Funds constitute part of the CARES Act funding.</i>
	Target Date	<i>3/1/2021</i>
	Estimate the number and type of families that will benefit from the proposed activities	<i>The project will benefit 1,576 people.</i>
	Location Description	<i>12933 Parkside Dr, Fishers, IN 46038</i>
	Planned Activities	<i>GSN will procure and transport food for BackSack programs at 2 HC schools, running into and through the summer: Westfield Student Impact Program and Noblesville Fueled for School Program. From March 17- April 24 Applicant supplied Westfield Student Impact Program with 219,000 lbs of food and Noblesville Fueled for School Program with 401,000 lbs of food (serving 788 children).</i>
20	Project Name	<i>CV – Hamilton County Trustees</i>
	Target Area	<i>County wide</i>
	Goals Supported	<i>Public Services</i>
	Needs Addressed	<i>Public Services</i>
	Funding	<i>CDBG – CV: \$400,000</i>

	Description	<i>The Hamilton County Trustees Association (HCTA) will to distribute funds to the nine townships in Hamilton County (Adams, Clay, Delaware, Fall Creek, Jackson, Noblesville, Westfield Washington, Wayne, and White River) to assist with housing and utility stabilization and burial assistance for low or moderate households during the COVID-19 pandemic. Funds constitute part of the CARES Act funding.</i>
	Target Date	<i>3/1/2021</i>
	Estimate the number and type of families that will benefit from the proposed activities	<i>The project will benefit 3,120 people.</i>
	Location Description	<i>1549 E Greyhound Pass, Carmel, IN 46032</i>
	Planned Activities	<i>For the nine Townships, the projected units of services provided are: 518 households to receive rent assistance, 642 households for utility assistance, and 70 households to receive burial assistance.</i>
21	Project Name	<i>CV – Merciful H.E.L.P. Center</i>
	Target Area	<i>County wide</i>
	Goals Supported	<i>Public Services</i>
	Needs Addressed	<i>Public Services</i>
	Funding	<i>CDBG – CV: \$63,100</i>
	Description	<i>Organization will utilize funding to pay for partial cost of 3 programs experiencing additional need: Food packages for families, food back sacks for children during the school pandemic closing, and meals for children during the summer. Funds constitute part of the CARES Act funding.</i>
	Target Date	<i>3/1/2021</i>
	Estimate the number and type of families that will benefit from the proposed activities	<i>The project will benefit 800 people.</i>
	Location Description	<i>1045 W 146th St, Carmel, IN 46032</i>
	Planned Activities	<i>Merciful H.E.L.P. Center will provide the following: 571 family food packages, 660 two-day back sacks, 660 eight-day back sacks, 803 weekly summer meal packs. Applicant will serve 800 individuals and 270 unduplicated households.</i>
22	Project Name	<i>CV – Shepherd's Center of Hamilton County</i>

Target Area	<i>County wide</i>
Goals Supported	<i>Public Services</i>
Needs Addressed	<i>Public Services</i>
Funding	<i>CDBG – CV: \$35,000</i>
Description	<i>Organization will utilize funding to deliver care packages to eligible Hamilton County seniors. Care packages include fresh food, perishable food, non-perishable food, cleaning supplies, personal care items, and medical supplies that have been specifically requested by the senior. Funds constitute part of the CARES Act funding.</i>
Target Date	<i>3/1/2021</i>
Estimate the number and type of families that will benefit from the proposed activities	<i>The project will benefit 120 people.</i>
Location Description	<i>347 S 8th St Suite B, Noblesville, IN 46060</i>
Planned Activities	<i>Shepherd’s Center of Hamilton County will deliver approximately 360 care packages from May to August to CDBG eligible Hamilton County Seniors serving 110 households through the end of August.</i>